

### Area Committee Financial Statement 07/08

Area Committee: Braunstone Park and Rowley Fields, Westcotes and Western Park (Area 7)

Date of financial statement: 11/1/2008

Budget 07/08 **£47,125 \***

Item	Amount	Date agreed	Date agreed by cabinet	Balance
Braunstone Community Carnival	£1,000	6/9/2007	1/10/2007	£46,125
Braunstone JAG/AXLRL8 project	£4,880	6/9/2007	1/10/2007	£41,245
4 C's Centre	£2,400	6/9/2007	1/10/2007	£38,845
Dulverton Road alterations – further sum	£6,000	1/11/2007	21/11/2007	£32,845
Residents Only Parking Scheme consultation	£3,000	1/11/2007	21/11/2007	£29,845
Kids to Entertain You	£1,180	1/11/2007	21/11/2007	£28,665
Wall Mural – Braunstone Adventure Play Ground	£2,300	1/11/2007	21/11/2007	£26,365

*\* Note*

The starting balance of £47,125 is comprised of £25,000 allocated to 07/08 and £22,125 under spent from previous years. The under spend figure assumes that the all monies granted will be fully spent and that the £8,000 ear marked for a toilet cubicle in Braunstone Gate is finally committed.